

WYOMING TAXPAYERS ASSOCIATION



Wyoming Demographics & Expenditures

| Demographics | | | Change | |
|---------------------|---------|---------|--------|--------|
| | 1998 | 2020 | # | % |
| Wyoming Population | 480,960 | 563,626 | 82,666 | 17.19% |
| K12 Students | 95,184 | 93,832 | -1,352 | -1.42% |
| UW Enrollment | 11,124 | 11,545 | 421 | 3.78% |
| DOC Inmates | 1,413 | 2,410 | 997 | 70.56% |

| State Budget | | | Change | | Adjusted to today's dollars* |
|---------------------|------------------------|------------------------|------------------------|----------------|------------------------------|
| | 99/00 | 19/20 | \$ | % | |
| General Funds | \$1,074,297,855 | \$2,908,620,486 | \$1,834,322,631 | 170.75% | \$1,648,573,252 |
| Federal Funds | \$1,115,943,052 | \$1,651,934,872 | \$535,991,820 | 48.03% | \$1,712,480,257 |
| Other Funds | \$1,648,069,159 | \$4,347,735,596 | \$2,699,666,437 | 163.81% | \$2,259,059,069 |
| Total Funds | \$3,838,310,066 | \$8,908,290,954 | \$5,069,980,888 | 132.09% | \$5,620,112,578 |

| State Employees | | | Change | |
|------------------------|---------------|--------------|---------------|----------------|
| | 99/00 | 19/20 | # | % |
| FTE | 10,400 | 7,818 | -2,582 | -24.83% |
| PTE | 4,032 | 104 | -3,928 | -97.42% |
| AWEC | -- | 237 | -- | -- |
| Total | 14,432 | 8,159 | -6,273 | -43.47% |

| Higher Education | Employee Numbers | | Change | |
|-------------------------|------------------|--------------|------------|--------------|
| | 1997 | 2019 | # | % |
| UW Full Time | 2,440 | 2,802 | 362 | 14.84% |
| UW Part Time | 199 | 42 | -157 | -78.89% |
| Total UW | 2,639 | 2,844 | 205 | 7.77% |

| K-12 Education | Employee Numbers | | Change | |
|-----------------------|------------------|--------|--------|--------|
| | 1997 | 2019 | # | % |
| K-12 Full Time | 20,200 | 23,800 | 3,600 | 17.82% |

| Spending Per WY Pop | | | Change | | Adjusted to today's dollars* |
|----------------------------|----------------|-----------------|----------------|---------------|------------------------------|
| | 99/00 | 19/20 | \$ | % | |
| General Funds | \$2,234 | \$5,161 | \$2,927 | 131.04% | \$2,925 |
| Federal Funds | \$2,320 | \$2,931 | \$611 | 26.32% | \$3,038 |
| Other Funds | \$3,427 | \$7,714 | \$4,287 | 125.12% | \$4,008 |
| Total Funds | \$7,981 | \$15,805 | \$7,825 | 98.05% | \$9,971 |

*Footnote: Formula used for inflation calculation (CPI in 2019: 255.6575)/(CPI in 1999: 166.6) x 1999 Value = 2019 USD Value. All Consumer Price Indexes found from the US Bureau of Labor Statistics.