

# WYOMING TAXPAYERS ASSOCIATION

## ACTION ALERT



JAC vs. GOVERNOR'S RECS 2011/12 BUDGET – FEBRUARY 8, 2010

Major Issue Areas	Gov's Recs	JAC Recs
Available to appropriate	\$14.2M	\$18.5M
Local Government (direct distribution)	\$60M	\$80M (monies came from the PMTF Reserve Acct)
Community Facilities	\$11.5M	\$8.5M
Business Ready Communities	\$61.5M	\$50M
Wildlife Trust Fund	\$5M	\$2.5M
Capital Construction	\$65.8M	same
AML	<ul style="list-style-type: none"> <li>\$17.4M for the operation of the UW School of Energy Resources</li> <li>\$45M for continuation and acceleration of carbon sequestration research (will be matched by private funds)</li> <li>\$666,000 to continue the Wyoming Reclamation and Restoration Center at UW</li> <li>\$985,000 for a mass spectrometer</li> </ul> <p>Additional AML recommendations include:</p> <ul style="list-style-type: none"> <li>\$2.2M to continue the DEQ orphaned site program</li> <li>\$1.8M to DEQ for Air Quality Initiative</li> <li>\$638,101 to the Geological Survey for CO<sub>2</sub></li> </ul>	Same as Gov's recs
Library Trust	\$3M	same
WYDOT	\$50M	same
School Capital Construction	\$165.7M	\$113M plus a prioritized list for unspent appropriations from this biennium
Cultural Trust Fund	\$2M	same
Even Start	0	\$1.4M
Worland crisis beds	0	\$850,000
Cheyenne Regional Medical Center crisis beds	0	\$500,000
Liquor warehouse	Bonding proposed	\$12M loan from the Capitol building reconstruction account – repaid from higher fees generated from state liquor warehouse sales to retailers.
Medicaid	\$25M to Auditor's office	same
State Retirement	\$48M and further study	Employee participation on 9/1/10