WYOMING TAXPAYERS ASSOCIATION





| | Der | nog | rap | hics |
|--|-----|-----|-----|------|
|--|-----|-----|-----|------|

Wyoming Population
K12 Students
UW Enrollment
DOC Inmates

| | | Change | |
|---------|---------|--------|--------|
| 1998 | 2020 | # | % |
| 480,960 | 563,626 | 82,666 | 17.19% |
| 95,184 | 93,832 | -1,352 | -1.42% |
| 11,124 | 11,545 | 421 | 3.78% |
| 1,413 | 2,410 | 997 | 70.56% |

State Budget

General Funds Federal Funds Other Funds Total Funds

| | | Change | |
|-----------------|-----------------|-----------------|---------|
| 99/00 | 19/20 | \$ | % |
| \$1,074,297,855 | \$2,908,620,486 | \$1,834,322,631 | 170.75% |
| \$1,115,943,052 | \$1,651,934,872 | \$535,991,820 | 48.03% |
| \$1,648,069,159 | \$4,347,735,596 | \$2,699,666,437 | 163.81% |
| \$3,838,310,066 | \$8,908,290,954 | \$5,069,980,888 | 132.09% |

| Adjusted Numbers for |
|-------------------------|
| Inflation 1999 to 2019* |
| \$1,648,573,252 |
| \$1,712,480,257 |
| \$2,259,059,069 |
| \$5,620,112,578 |

State Employees

FTE PTE AWEC Total

| | | Change | |
|--------|-------|--------|---------|
| 99/00 | 19/20 | # | % |
| 10,400 | 7,818 | -2,582 | -24.83% |
| 4,032 | 104 | -3,928 | -97.42% |
| | 237 | | |
| 14,432 | 8,159 | -6,273 | -43.47% |

Higher Education

UW Full Time UW Part Time Total UW

| Employee N | Numbers | Change | 5 |
|------------|---------|--------|---------|
| 1997 | 2019 | # | % |
| 2,440 | 2,802 | 362 | 14.84% |
| 199 | 42 | -157 | -78.89% |
| 2,639 | 2,844 | 205 | 7.77% |

K-12 Education K-12 Full Time

| Employee Numbers | | Change | | |
|------------------|--------|--------|-------|--------|
| | 1997 | 2019 | # | % |
| | 20,200 | 23,800 | 3,600 | 17.82% |

Spending Per WY Pop

General Funds
Federal Funds
Other Funds
Total Funds

| | | Change | |
|---------|----------|---------|---------|
| 99/00 | 19/20 | \$ | % |
| \$2,234 | \$5,161 | \$2,927 | 131.04% |
| \$2,320 | \$2,931 | \$611 | 26.32% |
| \$3,427 | \$7,714 | \$4,287 | 125.12% |
| \$7,981 | \$15,805 | \$7,825 | 98.05% |

| Adjusted Numbers for | |
|-------------------------|--|
| Inflation 1999 to 2019* | |
| \$2,848 | |
| \$2,959 | |
| \$3,903 | |
| \$9,711 | |

^{*}Footnote: Formula used for inflation calculation (CPI in 2019: 255.6575)/(CPI in 1999: 166.6) \times 1999 Value = 2019 USD Value. All Consumer Price Indexes found from the US Bureau of Labor Statistics.